CATHOLIC CHARITIES

CHERISHING THE DIVINE WITHIN ALL

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FY26 PROGRAM REPORT



ANNA'S HOUSE
CATHOLIC CHARITIES IN ACTION

SUMMARY

In FY26, Anna's House served 97 of Harford County's most vulnerable individuals, including 45 children. Through intensive case management, individualized goal planning, and targeted life skills education, participants increased earned income, secured mainstream benefits, improved financial literacy, and obtained employment. During the year, the program rapidly rehoused 32 individuals and provided ongoing housing stability for 31 individuals experiencing chronic homelessness.

To strengthen participant outcomes, Anna's House expanded partnerships with Aberdeen Proving Ground Federal Credit Union, Solutions 4 You, Priority One Temp Agency, and the Harford County Health Department. These collaborations enhanced the program's life skills curriculum by providing financial literacy, nutrition education, job readiness training, and employment support. As a result, participants obtained and maintained employment, secured transportation, strengthened financial stability, and reconnected with supportive family members.

SERVICES PROVIDED

- Emergency shelter for families experiencing homelessness
- Transitional housing for women and children fleeing domestic violence
- Rapid Re-housing
- Lifeskills classes
- Permanent Supportive Housing for individuals with disabilities who are chronically homeless
- Comprehensive case management and goal setting for all participants

KEY OUTCOMES

Percentage of Emergency Shelter participants who exited to permanent housing

89%

Percentage of Transitional Housing participants who exited the program and exited to permanent housing

100%

Percentage of Rapid Rehousing participants who remained stably housed

94%

Percentage of Permanent Supportive Housing participants who remained stably housed

91%

JOB

Percentage of the Households served in the Emergency Shelter who obtained employment, making at least $15.50 an hour

50%

KEY GOVERNMENT FUNDERS

- U.S. Department of Housing and Urban Development
- State of Maryland Department of Housing and Community Development
- State of Maryland Department of Human Services
- Harford County, Maryland — Department of Housing and Community Services

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Anna's House specifically and consistantly needs the following items:

- Nonperishable food items (unexpired)
- General household supplies including toilet paper, paper towels, laundry detergent (no pods), dish soap, trash bags, hand soap, Lysol, disinfectant wipes
- Gift Cards: Target, Walmart, grocery stores, gas, Wawa
- Bedding: Twin-sized sheets and mattress covers, pillows
- Ongoing volunteer support with grounds upkeep, maintenance, painting, children's activities

If you would like to support Anna's House or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations**.

VOLUNTEER NOW:

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ANNA'S HOUSE
CATHOLIC CHARITIES IN ACTION

607 N. Tollgate Road
Bel Air, MD 21014
667-600-2840
annashouse@cc-md.org

Use your camera to scan the QR code to learn more about Anna's House

Inspired by the Gospel mandates to love, serve and teach, Catholic Charities provides care and services to improve the lives of Marylanders in need.

09/10/26

FY26 PROGRAM REPORT



CARITAS HOUSE
ASSISTED LIVING
CATHOLIC CHARITIES IN ACTION

SUMMARY

Caritas House is an all-inclusive assisted living community that provides older adults with personalized care, healthcare oversight, and supportive services in a safe, compassionate environment. Residents receive individualized assistance with meals, medication management, personal care, housekeeping, laundry, and engaging activities, with clinical oversight provided by a full-time Registered Nurse to promote independence and quality of life.

In FY26, Caritas House expanded its community marketing efforts to increase census while enhancing resident engagement through additional in-house activities, community outings. It expanded exercise programs to promote residents' physical health and overall well-being.

SERVICES PROVIDED

- Comfortable private rooms
- Three daily meals with snacks
- A full calendar of social, recreational, spiritual, and wellness activities
- Beautiful indoor and outdoor spaces to relax, socialize, and enjoy time with family and friends
- Personalized assistance with bathing, dressing, grooming, and other activities of daily living
- Access to on-site medical providers, physical therapy, and occupational therapy
- Medication management by trained staff
- Ongoing health oversight and wellness assessments by a Registered Nurse
- Individualized care plans that evolve as residents' needs change
- Housekeeping and laundry services
- 24-hour staff available for assistance and peace of mind

KEY OUTCOMES

Number of individuals served

67

Occupancy achieved

88%

Amount of subsidies allowing longer stays at Caritas House

$243,000

Number of Physical, Occupational and Speech-Language therapy minutes provided

70,901

KEY GOVERNMENT FUNDERS

- Medicaid

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Caritas House specifically and consistantly needs the following items:

- Arts and crafts supplies
- Playing cards and games
- Bingo prizes (socks, lotion, lip balm, lipstick, and other small gifts)
- Toiletries and personal care items
- Nail care supplies

If you would like to support Caritas House or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations**.

VOLUNTEER NOW:

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Use your camera to scan the QR code to learn more about Caritas House Assisted Living

CARITAS HOUSE
ASSISTED LIVING
CATHOLIC CHARITIES IN ACTION

3308 Benson Avenue
Halethorpe, MD 21227
667-600-2660
caritas@cc-md.org

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09/10/26



FY26 PROGRAM PROGRESS REPORT

CAROLYN E. FUGETT INTERGENERATIONAL CENTER

CATHOLIC CHARITIES IN ACTION

SUMMARY

In FY26, the Carolyn E. Fugett Intergenerational Center opened its doors to serve the Greater Rosemont Community. Since its launch in May 2026, the Center has hosted 43 free community center activities serving 257 attendees (28% youth, 31% adult, 41% older adult). The building's Community Hub, which houses community meeting and gathering spaces, has provided 105 individuals with meeting room and computer lab access, totaling 431 hours of space utilization.

In September of 2026, the Center launched service of the relocated St. Edwards Food Pantry. To date, the pantry has provided 348 bags of food items totaling over 1,044 meals for community residents. The Intergenerational Center continues to expand its programing through partnerships with groups such as Dance&Bmore, Creative Nomads, the Maryland Department of Aging, and NPower digital literacy programming.

SERVICES PROVIDED

- Head Start and Early Head Start Childhood Education for 103 children and their families across 9 classrooms
- Free, intergenerational community center classes for children, families, adults, and older adults
- Drop-in, individual, and family case management services
- Food Pantry meals service on the 2nd and 4th Tuesday of every month
- Job Training and Job Placement support
- Youth occupational training for young adults aged 16-18 in thebusiness/ entrepreneurship, culinary, construction, and digital media industries through a partnership with Requity Foundation
- Afterschool basketball and sportsmanship clinics for youth ages 5-21, in partnership with PeacePlayers Baltimore
- Free access to community meeting and gathering spaces
- Onsite behavioral health and therapy support offered through Villa Maria Behavioral Health, including parent-child interactive therapy (PCIT)

KEY OUTCOMES

Number of individuals enrolled in Case Management

38

Number of individuals enrolled in Employment Services

32

Number of individuals who were placed in jobs

16

Number of individuals enrolled inInformation and Referral Management

72

Number of students Requity has served since launch

90

Number of students PeacePlayers has served since launch

173

KEY GOVERNMENT FUNDERS

- Maryland Department of General Services (DGS) Capital Grant
- DHS: Maryland Emergency Food Assistance Program (MEFP)
- The Maryland Department of Housing and Community Development (DHCD) Project CORE Grant
- Baltimore City Department of Housing and Community Development (DHCD)

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. The Carolyn E. Fugett Intergenerational Center specifically and consistantly needs the following items:

- Packaged snack items (granola bars, Goldfish, crackers)
- Portable exercise equipment (free weights, resistance bands, yoga balls)
- Board games, puzzles, and books for all age groups (children, adults, and older adults)
- Non-perishable food items
- Ongoing Volunteer support to facilitate community workshops, assist with food pantry distributions, and support the Eating Together congregate meal program for seniors

If you would like to support the Fugett Intergenerational Center or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations.**

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Use your camera to scan the QR code to learn more about Carolyn E. Fugett Intergenerational Center

CAROLYN E. FUGETT INTERGENERATIONAL CENTER

CATHOLIC CHARITIES IN ACTION

800 Poplar Grove Street
Baltimore, MD 21216

667-600-2800

FugettIGC@cc-md.org

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10/15/26



FY26 PROGRAM REPORT

CHRISTOPHER PLACE EMPLOYMENT ACADEMY

CATHOLIC CHARITIES IN ACTION

SUMMARY

In FY26, Christopher Place Employment Academy (CPEA) continued to provide men with a structured pathway toward stability, employment readiness, recovery, and long-term independence. The program's success was reflected not only in participant progress, but also in the intentional supports built around each man combining workforce preparation, leadership development, certification opportunities, and individualized guidance to help participants move forward with confidence.

A key accomplishment this year was the program's continued collaboration with Villa Maria Behavioral Health and the increased effort across programs to support men around recovery and substance use. These partnerships strengthened the wraparound approach for participants, ensuring that men enrolled in CPEA had access to encouragement, accountability, and behavioral health-informed support while pursuing employment goals and building a stronger foundation for sustained success.

SERVICES PROVIDED

- Housing
- Secure personal savings account
- Soft skills training
- Hard skills training
- Health assessments with licensed nurse practitioner
- Clinical behavioral and substance use support and treatment
- GED preparation
- Professional interview clothing
- Physical fitness instruction

KEY OUTCOMES

Number of men served through Christopher Place Employment Academy

86

JOB

Percentage of men who moved through the Academy Phase into the Working Man Phase where they successfully gained employment

100%

50 of 53

exiting participants moved into permanent housing, representing a 94% permanent housing outcome.

Number of participants who earned employment-related certifications, including 9 Peer Support Recovery Coach certifications, 1 Class A-CDL certification, and 12 certifications in flagging, traffic control, CPR/ First Aid, and OSHA 10

22

KEY GOVERNMENT FUNDERS

- Maryland Department of Human Services
- Baltimore City Emergency Food and Shelter Program

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Christopher Place Employment Academy specifically and consistantly needs the following items:

- Volunteer Facilitators to help lead workshops and activities
- Professional Attire (including dress shoes)
- Classroom/instructional supplies
- Toiletries/Sanitizers
- Housewarming baskets for those exiting to community-based housing

If you would like to support Christopher Place or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations**.

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CHRISTOPHER PLACE EMPLOYMENT ACADEMY

CATHOLIC CHARITIES IN ACTION

725 Fallsway
Baltimore, MD 21202

667-600-3420

christopherplace@cc-md.org

Use your camera to scan the QR code to learn more about Christopher Place

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FY26 PROGRAM REPORT

COMMUNITY HOUSING

CATHOLIC CHARITIES IN ACTION

SUMMARY

During the 2026 fiscal year, Community Housing programs continued its partnership with Heaven on Earth Now which provides a monthly life-skills curriculum for families and single men. The service is designed to address areas of skill development such as safety, health care, wellness and home cleanliness. Clients benefit significantly from this added support. The program provides a monthly life-skills toolkit box that includes educational materials, supplies and wellness psycho-educational information.

Additionally, the Community Housing programs identified 13 single men from Project Reach who began to infuse workforce development support services through the employment readiness program at Our Daily Bread Employment Center. They will engage in services to support job readiness with the goal of gaining employment.

SERVICES PROVIDED

- Permanent housing for individuals and families
- Case management support
- Connection to community resources
- Transportation assistance
- Life skills, substance use support, and workshops
- Workforce development resources

KEY OUTCOMES

Total number of households served in Community Housing

83

Percentage of housing retention across all 5 housing programs

97%

Percentage of households that exited and moved into permanent housing

100%

Number of school-aged children who began attending school from a stable home base *(not shelter or street homeless)*

36

KEY GOVERNMENT FUNDERS

- Mayor's Office of Homeless Services (MOHS)
- Dept of Housing and Urban Development (HUD)

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Community Housing specifically and consistantly needs the following items:

- New and gently-used furniture — no bedding or mattresses
- Cleaning supplies
- Small appliances
- Gift cards for food
- Transportation services — Uber and Lyft cards

If you would like to support Community Housing or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations**.

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COMMUNITY HOUSING

CATHOLIC CHARITIES IN ACTION

228 W. Lexington Street
Baltimore, MD 21201

667-600-3339

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09/10/26



FY26 PROGRAM REPORT

ESPERANZA CENTER

CATHOLIC CHARITIES IN ACTION

SUMMARY

In FY26, the Esperanza Center expanded our services by launching a pilot program to provide English classes at Sacred Heart Parish in Glyndon, MD and added a medical dispensary to our health clinic which allows us to provide some of the most used medicines to our patients free of charge.

Our Immigration Legal Services Program continued to provide critical legal representation to 689 clients and added a new project with support from the Maryland Governor's Office of Immigrant Affairs to help dozens of clients become naturalized U.S. citizens.

Our Client Services program staff were thrilled to have their space fully rebuilt and improved to create a welcoming space for all.

Our Building Hope Dundalk Support Center placed 29 clients in new jobs and completed 816 need assessments connecting more people to resources and mental health supports.

Lastly, in June, we celebrated the renaming of our first-floor large meeting space to the Gallagher LLP Educational Center in recognition of the law firm's $2.3 million investment in our educational services.

SERVICES PROVIDED

- Immigration Legal Services, defensive and affirmative
- Primary care health and dental services
- English classes
- Comprehensive case management and goal setting
- Community resource navigation and referrals
- Notary services
- Legal consultations for immigrants to become naturalized U.S. citizens
- Free prescription medication through Dispensary of Hope for patients in our medical clinic

KEY OUTCOMES

Number of service needs assessments completed through Client Services

2,311

Number of patients who received services in our medical clinic, including 407 new patients

1,316

Number of patients who were served in our dental clinic for a total of 373 visits

144

Number of adult learners who attended 3,051 hours of English instruction, with 98% demonstrating increased English proficiency through assessment (60 hours of scheduled instruction per student)

103

Number of current active legal cases

689

Number of individuals who were connected to workforce development services at Building Hope, resulting in 29 individuals acquiring new jobs

KEY GOVERNMENT FUNDERS

Federal Grants:

- U.S. Dept. of Health & Human Services, Immigrant Justice Corps for Immigration Legal Services
- U.S. Dept. of Health & Human Services, Acacia Institute of Justice for Immigration Legal Services
- U.S. Dept. of Health & Human Services, Johns Hopkins HEAL for Health Services

State Grants:

- Maryland Governor's Office of Crime Control and Prevention, Violence Against Women Act (VAWA)for Immigration Legals Services
- Maryland Governor's Office of Crime Control and Prevention, Victims of Crime Act (VOCA) for Immigration Legal Services
- Maryland Legal Services Corporation, MLSC for Immigration Legal Services
- Maryland Governor's Office of Immigrant Affairs for Immigration Legal Services

Local Grants:

- Baltimore City Mayor's Office of Immigration Affairs for Client Services

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. At Esperanza Center, volunteers are welcomed (Spanish speakers particularly needed):

- Handyman
- Attorneys
- Medical professionals
- English teachers and tutors (no certification or Spanish required)
- General operations support
- Interpreters

If you would like to support Esperanza Center or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations.**



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ESPERANZA CENTER

CATHOLIC CHARITIES IN ACTION

430 S Broadway
Baltimore, MD 21231

667-600-2900

Esperanzainfo@cc-md.org

Use your camera to scan the QR code to learn more about Esperanza Center

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09/30/26



FY26 PROGRAM REPORT

GALLAGHER SERVICES
CATHOLIC CHARITIES IN ACTION

SUMMARY

FY 2026 brought expanded opportunities for community integration, independence, and choice by transitioning our traditional day program to Meaningful Day Services and supporting four people in moving from traditional group home living to Supported Living in their own apartments. To ensure staff are equipped to deliver high-quality, person-driven supports, Gallagher Services also designed and implemented a comprehensive three-week onboarding and training program that prepares new employees with the knowledge and skills needed before they begin providing direct support.

Demonstrated Gallagher Services' commitment to innovation, quality, and continuous improvement by presenting our strategic transformation and person-centered service model at The Council on Quality Leadership Conference and being selected as one of four providers to participate in the Developmental Disabilities Administration's (DDA) Positive Behavior Support Cohort 3.

SERVICES PROVIDED

- Community Living Group Home
- Supported Living
- Personal Supports
- Community Development Services (CDS)
- Day Habilitation
- Employment — follow-along supports and ongoing supports

KEY OUTCOMES

Residential occupancy rate

95%

Hours of volunteer service

3,472

Number of people served in Meaningful Day Supports

101

Number of people served in Community living/ Residential supports

152

KEY GOVERNMENT FUNDERS

- State of Maryland Developmental Disabilities Administration – State and Federal funds through the Community Pathways Waiver Program
- U.S. Housing and Urban Development (HUD)
- Maryland Transit Administration (MTA)
- Maryland Department of Health (MDH)

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Gallagher Services specifically and consistantly needs the following items:

- High School volunteers for our Special Friends program
- Art/Music Volunteers
- Tablets/iPads
- Arts & crafts supplies (canvases, easels, paints, colored pencils)
- Board Games

If you would like to support Gallagher Services or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations.**

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Use your camera to scan the QR code to learn more about Gallagher Services

GALLAGHER SERVICES
CATHOLIC CHARITIES IN ACTION

Locations in Baltimore, Harford, Anne Arundel Counties and Baltimore City

667-600-2520

Gallagher@cc-md.org

Inspired by the Gospel mandates to love, serve and teach, Catholic Charities provides care and services to improve the lives of Marylanders in need.

09/10/26



FY26 PROGRAM REPORT

CATHOLIC CHARITIES HEAD START AND EARLY HEAD START OF BALTIMORE CITY

SUMMARY

This year, Catholic Charities Head Start/Early Head Start of Baltimore City continued to provide high-quality early childhood education and comprehensive family support services to hundreds of low-income children and their families across 13 sites. We continued our commitment to nurturing young learners, strengthening families, and advancing school readiness. A few of our key accomplishments include expanding access to early childhood education, offering developmental support, health services, and family assistance for pregnant women and children from birth to age 3, in the Carolyn E. Fugett Intergenerational Center. Demonstrated progress in classroom quality through CLASS assessments, highlighting positive teacher-child interactions scoring above the competitive threshold in each domain-Emotional Support, Classroom Organization, and Instructional Support.

Among this year's many accomplishments, two achievements stand out as particularly impactful. First, the program surpassed the federal requirement that at least 10% of enrolled children have diagnosed disabilities, ensuring that some of Baltimore's most vulnerable children had access to critical early intervention services within inclusive learning environments. This accomplishment reflects the program's unwavering commitment to equity, accessibility, and individualized support for every child. Second, the launch of Early Head Start services at the Fugett Intergenerational Center represents a significant milestone in the program's growth and expansion. This new initiative enables us to serve pregnant women, infants, and toddlers, strengthening the continuum of care for low-income families and providing comprehensive support from pregnancy through the preschool years.

KEY OUTCOMES

Total number of children and families served..... **455**
Head Start 425
Early Head Start 30

The average monthly enrollment (percentage of funded enrollment) **75%**

The percentage of eligible children served **22.46%**

The percentage of enrolled children who received medical and dental exams.....**90.98%**

Information about parent involvement activities:

Strong family engagement and community partnerships with **233 volunteers**, including **111 current or former Head Start parents**. Ongoing workshops, trainings, and workforce development opportunities for families include:

- Nutrition and Health Workshops
- Child Care Certification Classes
- Chicago Parenting Workshop
- Parenting for Tomorrow Study

Efforts to prepare children for kindergarten:

CCHSBC prepared children for kindergarten by fostering early literacy, social-emotional skills, and foundational math and problem-solving abilities.

Percentage of 4-Year-Old Children Kindergarten Ready (in each domain)

Social Emotional **74%**
Approaches to Learning.....**78%**
Language/Literacy.....**56%**
Cognition **54%**
Physical Health **82%**

FY26 PROGRAM REPORT

FINANCIAL INFORMATION

Head Start of Baltimore City

(A Program of Associated Catholic Charities, Inc.)

SCHEDULE OF REVENUE AND EXPENSES

Year ended June 30, 2025 — FY 26 Financials will be available January 2027

REVENUE	Actual	Budget (unaudited)	Variance Over/(Under)
Fees and grants from government agencies	$8,194,926	$9,094,122	$(899,196)
In-kind	$1,276,785	$645,140	$631,645
Other revenue	$835,030	$1,469,667	$(634,637)
TOTAL REVENUE	$10,306,741	$11,208,929	$(902,188)

EXPENSES	Actual	Budget (unaudited)	Variance Over/(Under)
Personnel	$4,265,658	$4,548,522	$(282,864)
Fringe benefits	$1,221,187	$1,304,446	$(83,259)
Supplies	$146,439	$267,295	$(120,856)
Equipment	—	$215,025	$(215,025)
Contractual	$845,754	$1,066,740	$(220,986)
Other	$1,447,068	$2,072,278	$(625,210)
In-kind	$1,276,785	$645,140	$631,645
Indirect	$1,103,850	$1,089,483	$14,367
TOTAL EXPENSES	**$10,306,741**	**$11,208,929**	**$(902,188)**
Deficiency of Revenue Over Expenses	—	—	—

- *Federal Match of $1,872,277 was met through donated services and space ($1,274,185), with the remaining balance through external funding, contributions, and funding from Catholic Charities*
- *Audit Section: Results of the 2025 independent audit of Associated Catholic Charities, Inc. reported no findings or questioned costs.*

SERVICES PROVIDED

- **Children's Services**
  School Readiness Skills, Individualized Learning, Developmental/ Behavioral Screenings, Mental Health Services, Nutritious Meals, Transition Services, Transportation Services (Carroll County only)
- **Parent/Guardian Services**
  Comprehensive Case Management, Parent/Family Workshops & Trainings, Volunteer Opportunities, Community Resources, Mental Health Services, Prenatal Education

QUANTIFIABLE IMPACT OUTCOMES

- Enrollment
- Assessment Data
- Disability Services
- Families Average Hourly Wage
- Head of Household Increases

KEY GOVERNMENT FUNDERS

- Administration for Children and Families (Office of Head Start)
- Maryland State Department of Education (Ulysses Currie Head Start Supplemental)
- PNC Foundation
- Mayor's Office of Children and Family Success (CLIF grant)

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Head Start of Baltimore City specifically and consistantly needs the following items:

- Children Pull-ups for ages 3-5
- Unscented baby wipes
- Lysol Disinfectant Wipes or Spray
- Rain ponchos for children and adults
- Hand soap & sanitizer

If you would like to support Head Start or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations.**

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Use your camera to scan the QR code to learn more about Baltimore City Head Start

CATHOLIC CHARITIES
HEAD START AND EARLY HEAD START OF BALTIMORE CITY

915 Sterrett Street
Baltimore, MD 21230
667-600-3783

Inspired by the Gospel mandates to love, serve and teach, Catholic Charities provides care and services to improve the lives of Marylanders in need.

10/12/26



FY26 PROGRAM REPORT

CARROLL COUNTY
HEAD START
CATHOLIC CHARITIES IN ACTION

SUMMARY

Our main site at Clifton Blvd. and satellite classrooms, located at the Church of the Brethren and Trinity Lutheran, became accredited through the Maryland State Department of Education and achieved an EXCELS quality rating level 5. Receiving Accreditation shows our commitment to providing high-quality care and learning for our families and community.

We provided curriculum implementation coaching for classroom staff through Frog Street. Coaching is a phenomenal opportunity to support staff's professional development. Through coaching, our staff benefited from individual support, personalized feedback, and new strategies to implement in their classrooms, leading to more effective instruction. Coaching naturally fosters communication and collaboration among classroom staff, creating a very supportive work environment.

SERVICES PROVIDED

- **CHILDREN'S SERVICES**
  School Readiness Skills, Individualized Learning, Developmental/Behavioral Screenings, Mental Health Services, Nutritious Meals, Transition Services, Transportation Services (Carroll County only)
- **PARENT/GUARDIAN SERVICES**
  Comprehensive Case Management, Parent/Family Workshops & Trainings, Volunteer Opportunities, Community Resources, Mental Health Services, Prenatal Education

KEY GOVERNMENT FUNDERS

- Department of Health and Human Service Office of Head Start Federal Grant
- Department of Health and Human Service Office of Head Start Health and Safety Funds
- Maryland Department of Education Ulysses Currie State Supplemental grant

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

FY26 PROGRAM REPORT

KEY OUTCOMES

HS (Head Start) | EHS (Early Head Start)

ENROLLMENT:

- Total number of children and families served: HS **68** | EHS **83** | Total **151**
- Average monthly enrollment (as a percentage of funded enrollment): HS **100%** | EHS **100%**
  Early Head Start and Head Start maintained 100% enrollment for the entire FY 26 year
- Percentage of eligible children served:
  - At or below Federal Poverty Guidelines **95%**
  - At the allowable over-income **5%**
- Percentage of enrolled children who where diagnosed with a chronic condition received medical: HS **100%** | EHS **88%**
- Percentage of enrolled children who needed dental treatment and received it: HS **89%** | EHS **94%**
- Disabilities: **16** children (**15.09%**) received special education services through Carroll County Birth to Five program on site at our program, exceeding the 10% requirement required.
  Services included speech, language, physical therapy, occupational therapy and educational support.

DEVELOPMENTAL GOALS:

- EHS Infants and Toddlers exceeded their 75% developmental goal Achieving **78%**
- HS 3-year-olds exceeded their 75% developmental goal Achieving **80%**
- HS 4-year-olds exceeded their 85% developmental goal, achieving **100%**
- **100%** of students meeting or exceeding age-level expectations in Social Emotional Development
- **100%** of students meeting or exceeding age-level expectations in Approaches to Learning
- **100%** of students meeting or exceeding age-level expectations in Physical Development

KINDEGARTEN READINESS:

- **78%** of all EHS children met or exceed expectations for school readiness
- **80%** of all HS 3-year-old children met or exceed expectations for school readiness
- **100%** of all HS 4-year-old children met or exceed expectations for school readiness goal of 80%

PARENT INFORMATION:

- **76.5%** of Head Start parents were employed and **75%** of Early Head Start parents were employed
- **1%** of parents obtained employment with assistance from Carroll County Head Start
- **62%** of Head Start and 43% of Early Head Start Father/Father figures engaged in activities during this program year
- **98%** of Head Start and **91%** of Early Head Start parents received at least one of the following services:
  - *Emergency/crisis intervention (e.g., meeting immediate needs for food, clothing, or shelter)*
  - *Housing assistance (e.g., subsidies, utilities, repairs)*
  - *Asset-building services (e.g., financial education, debt counseling)*
  - *Mental health services*
  - *Substance misuse prevention and treatment*
  - *English as a Second Language (ESL) training*
  - *Assistance in enrolling into an education or job training program*
  - *Research-based parenting curriculum*
  - *Involvement in discussing their child's screening and assessment results and their child's progress*
  - *Supporting transitions between programs (i.e., EHS to HS, HS to kindergarten)*
  - *Education on preventive medical and oral health, health and developmental consequences of tobacco product use, nutrition, postpartum care (e.g., breastfeeding support), and relationship/marriage*
  - *Assistance to families of incarcerated individuals*

FY26 PROGRAM REPORT

FINANCIAL INFORMATION

Carroll County Head Start

(A Program of Associated Catholic Charities, Inc.)

SCHEDULE OF REVENUE AND EXPENSES

Year ended June 30, 2025

REVENUE	Actual	Budget (unaudited)	Variance Over/(Under)
Fees and grants from government agencies	$3,221,319	$3,257,782	$(36,463)
In-kind	$609,687	$373,740	$235,947
Other revenue	$279,471	$415,040	$(135,569)
TOTAL REVENUE	$4,110,477	$4,0465,562	$63,915

EXPENSES	Actual	Budget (unaudited)	Variance Over/(Under)
Personnel	$1,878,060	$1,921,382	$(43,322)
Fringe benefits	$561,145	$629,340	$(68,195)
Travel	$44,548	$38,920	$5,628
Supplies	$74,059	$78,430	$(4,371)
Equipment	$27,536	$79,000	$(51,464)
Contractual	$298,238	$304,580	$(6,342)
Other	$225,554	$229,520	$(3,966)
In-kind	$609,687	$373,740	$235,947
Indirect	$391,650	$391,650	—
TOTAL EXPENSES	**$4,110,477**	**$4,046,562**	**$63,915**
Deficiency of Revenue Over Expenses	—	—	—

- *Federal Match of $759,098 was met through donated services and space ($609,687), with the remaining balance through external funding, contributions, and funding from Catholic Charities*
- *Audit Section: Results of the 2025 independent audit of Associated Catholic Charities, Inc. reported no findings or questioned costs.*

NOTICE

FY 26 Financials will be available January 2027

During December 2026, Focus Area One monitoring review of all three Associated Catholic Charities Head Start and Early Head Start grantees, the Overview of Findings from the Leadership, Governance and Management Systems Federal Review of our Head Start and Early Head Start programs found programs in full compliance with all applicable Head Start Performance Standards, the Head Start Act of 2007 and all laws, regulations, and policy requirements.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Carroll County Head Start specifically and consistantly needs the following items:

- Paper towels
- Diapers
- Wipes
- Pull-Ups
- Copy Paper

If you would like to support Head Start or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations.**

VOLUNTEER NOW:
VISIT CC-MD.ORG/VOLUNTEER

DONATE NOW:
TO MAKE A GIFT, VISIT CC-MD.ORG/DONATE



Use your camera to scan the QR code to learn more about Carroll County Head Start

CARROLL COUNTY HEAD START
CATHOLIC CHARITIES IN ACTION

Carroll County
Nonprofit Center
255 Clifton Blvd. Suite 101
Westminster, MD 21157
667-600-2571

Inspired by the Gospel mandates to love, serve and teach, Catholic Charities provides care and services to improve the lives of Marylanders in need.

09/28/26



FY26 PROGRAM REPORT

HARFORD COUNTY
EARLY
HEAD START
CATHOLIC CHARITIES IN ACTION

SUMMARY

Harford County Early Head Start (HCEHS) promotes excellence by providing holistic services, partnering with parents and other community organizations, and supporting continuous quality improvement. HCEHS provides age-appropriate learning experiences laying the foundation for success in their present environment and with later responsibilities in school and life. HCEHS provides children with activities that help them grow mentally, socially, emotionally, and physically. The research-based curricula promote child-directed, hands-on learning that is reinforced by parents at home. Other services include health, nutrition, and services for children with disabilities. Children with disabilities receive the early interventions necessary to successfully participate in the regular education portion of the program and, eventually, in mainstream classrooms. Every child benefits from ongoing assessment and the implementation of individualized learning plans.

One of the great successes of Harford County Early Head Start (HCEHS) is the journey parents take to become employed by our program as Classroom Aides and Teachers. In FY26 47% of HCEHS staff were former or current Head Start/Early Head Start parents, and from those 56% are from our Harford County Early Head Start program. In addition, this year we had a former toddler (20 years ago) in the HCEHS join our staff as a Classroom Aide. As parents are assisting in the classrooms, they are also working on their Child Development Associate (CDA) credential to become teachers and earn a sustainable income either with us or another early childhood education program.

KEY GOVERNMENT FUNDERS

- Federal Grant from the Administration for Children and Families through the Office of Head Start
- Ulysses Currie Head Start State Supplemental Funding Grant from Maryland State Department of Education, Office of Childcare
- Harford County Grant-in-Aid

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

FY26 PROGRAM REPORT

SERVICES PROVIDED

Harford County Early Head Start has two Program Options: Home-Based Services and Center-Based Services.

- **Home-Based:**
  Our home-based program includes weekly home visits from a Home Visitor with activities focused on child development, health, and nutrition. We also offer socialization group activities for children & their parents, family activities, and parenting support and education. Other services include prenatal care/ education & health services for expectant mothers.

- **Center-Based:**
  A Child Development Learning Center for children ages six weeks to three years old that operates Monday – Friday from 8:45 a.m. to 3 p.m. in Edgewood. The Child Development Learning Center is for families in which parents are working, in school, or in a job training program. The children at the center receive breakfast, lunch, and snack daily, and enjoy playing and learning in safe and fun classrooms and on the playground for outdoor adventures.

Specific Services Provided:

- *Screenings and ongoing developmental assessments for social-emotional, cognitive, perceptual and physical, and language development.*
- *Individualized learning plans for each child.*
- *Inclusive services for a variety of developmental delays and disabilities.*
- *Parent Conferences at least 3 times a year.*
- *Provide breakfast, lunch, and afternoon snack for all Center-based children.*
- *Center-base (Classroom) services for 22 infants and toddlers Monday–Friday.*
- *Home-based (Weekly Home Visits with child and parent[s] for 90 minutes) services for 38 children and their families.*
- *Thirty-two (32) socializations for Home-base children and families per year.*
- *Early Literacy Projects for children and Parents.*
- *Field trips to the Pumpkin Patch and Plumpton Park Zoo.*
- *Nutritional and Cooking classes for Parents.*
- *Mental Health consultation and services for children and parents.*
- *Family referrals to community partner agencies for food, clothing, emergency needs.*
- *Dental exams for children twice a year.*
- *Oral health education for children and parents.*
- *Monitor and support parents to get children's immunizations and make well-child pediatric visits.*
- *Health and Mental Health training for parents.*
- *Parenting training for parents in English and Spanish.*
- *Craft and Chat for parents (support/peer network group).*

FY26 PROGRAM REPORT

KEY OUTCOMES

ENROLLMENT:

- Funded enrollment: **60** enrolled children and pregnant women
- Fully enrolled all year: **100%** of funded enrollment
- Total number children and pregnant women served in FY26: **74**
- Total number of families: **56**
- Total children with diagnosed disability with IFSP: **13** (22%)
- Number of families experiencing homelessness: **5**
- Number of foster care children enrolled: **3**

MEDICAL AND DENTAL DATA:

- Number of all children and pregnant women with health insurance: **73** (99%)
- Number of children with an ongoing source of continuous, accessible health care provided by a health care professional that maintains the child's ongoing health record and is not primarily a source of emergency or urgent care: **70** (100%)
- Number of pregnant women with an ongoing source of continuous, accessible health care provided by a health care professional that maintains their ongoing health record and is not primarily a source of emergency or urgent care: **4** (100%)
- Number of children diagnosed with any chronic condition by a health care professional: **4** (6%)
- Number of children who are up-to-date on all immunizations appropriate for their age: **70** (100%)
- Number of children who have completed a professional oral examination during the program year: **70** (100%)

VOLUNTEER DATA:

- Number of persons providing any volunteer services to the program during the program year: **31**

PRESCHOOL AND PRE-K READINESS:

- Number of children who completed required developmental, sensory, and behavioral screenings within 45 days: **70** (100%)
- Number of children Meeting/Exceeding Expectations for Developmental Goals in the following areas:
  - Social-Emotional Development: **76%** of children
  - Physical/Motor Development: **78%** of children
  - Language and Early Literacy Development: **61%** of children
  - Cognitive Development: **82%** of children

PARENT AND FAMILY ENGAGEMENT:

- Number of parents who completed all sessions of The Circle of Security Parenting Curriculum: **11**
- Number of fathers who consistently participated in the Home-based weekly home visit with their child: **6**
- Number of families that received emergency/ crisis intervention (e.g., meeting immediate needs for food, clothing, or shelter) to promote family outcomes: **39**
- Number of parents who volunteered in the HCEHS program throughout the year: **23**
- Number of parents who achieved their Family Partnership Goals to promote family well-being and sustainability: **13**
- Number of parents who utilized mental health services: **12**
- Number of parents who attended English as a Second Language (ESL) classes: **3**
- Number of parents participating in discussing their child's screening and assessment results and their child's progress: **63**
- Number of parents participating in the Food Advocacy/Cooking Classes: **9**

FY26 PROGRAM REPORT

FINANCIAL INFORMATION

Harford County Head Start

(A Program of Associated Catholic Charities, Inc.)

SCHEDULE OF REVENUE AND EXPENSES

Year ended June 30, 2025

REVENUE	Actual	Budget (unaudited)	Variance Over/(Under)
Fees and grants from government agencies	$1,155,463	$1,147,890	$7,573
In-kind	$117,520	$59,190	$58,330
Other revenue	$385,341	$410,820	$(25,479)
TOTAL REVENUE	$1,658,341	$1,617,900	$ 40,424

EXPENSES	Actual	Budget (unaudited)	Variance Over/(Under)
Personnel	$863,077	$915,580	$(52,503)
Fringe benefits	$258,925	$271,000	$(12,075)
Travel	$26,638	$17,710	$8,928
Supplies	$26,497	$20,220	$6,277
Contractual	$37,797	$32,020	$5,777
Other	$167,680	$141,990	$25,690
In-kind	$117,520	$58,190	$58,330
Indirect	$160,190	$160,190	—
TOTAL EXPENSES	**$1,658,324**	**$1,617,900**	**$40,424**
Deficiency of Revenue Over Expenses	—	—	—

FY 26 Financials will be available January 2027

- *Federal Match of $268,113 was met through donated services and space ($117,520), with the remaining balance through external funding, contributions, and funding from Catholic Charities*
- *Audit Section: Results of the 2025 independent audit of Associated Catholic Charities, Inc. reported no findings or questioned costs.*

NOTICE

FY 26 Financials will be available January 2027

The results of the most recent review by the Secretary and the financial audit.

- Harford County Early Head Start had a CACFP audit in FY26 meeting all compliance standards.
- Our last federal review was the Focus Area 2 Review in December 2025 in which we were in compliance with all Head Start Program Performance Standards, and the Head Start Act of 2007.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Harford County Early Head Start specifically and consistantly needs the following items:

- Diapers sizes 3, 4, 5, 6
- Baby wipes
- Toddler size socks and clothes (sizes 12mos – 5T)
- Paper towels
- Bleach

If you would like to support Head Start or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations**.

VOLUNTEER NOW:

VISIT CC-MD.ORG/VOLUNTEER

DONATE NOW:

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HARFORD COUNTY
EARLY
HEAD START
CATHOLIC CHARITIES IN ACTION

15 S. Parke Street
Suite 100
Aberdeen MD 21001

667-600-2160

Use your camera to scan the QR code to learn more about Harford County Early Head Start

Inspired by the Gospel mandates to love, serve and teach, Catholic Charities provides care and services to improve the lives of Marylanders in need.

10/28/26



FY26 PROGRAM REPORT

MY BROTHER'S KEEPER

CATHOLIC CHARITIES IN ACTION

SUMMARY

My Brother's Keeper (MBK) continues to build upon its rich legacy in being a consistent, safe and supportive presence in the West Baltimore Community. Community residents and community partners constantly acknowledge its presence, effective service delivery, and the agency's commitment to its values. MBK is not only noted for its ability to be a formidable presence in the community, but an excellent community partner. Such partnerships resulted in MBK being awarded $25K by St. Agnes Hospital Physicians Care to purchase audio visual equipment to support its ongoing work in community health education.

Rooted in its commitment to empower community residents and create pathways to career success, MBK hosted Career Fair Days in April, May, and June. These drew 361 attendees from around Baltimore City who sought gainful employment.

SERVICES PROVIDED

- Daily Meal Serving Program
- Job Placement
- Case Management Services
- Behavioral Health Services
- Recovery and Substance Use Support
- Benefits Eligibility and Access Services
- Linkages to Industry and Trades Training
- GED Program
- Referral Service Support
- Financial Education
- Criminal Record Expungement Services and Legal Advice
- Primary Care Clinic: Health Screenings, Preventive Care (Diabetes) and Cardiovascular Health Education
- Linkages to our Head Start Program
- Computer Literacy Training
- Monthly COVID Vaccine

KEY OUTCOMES

Number of hot meals served

27,142

Number of Pantry Grocery bags distributed

10,247

Number of individuals individuals were connected to case management and/ or information and referral management Services

82

JOB

Number of job placements with a benchmark of 40

96

Number of people who entered the Workforce Exchange via My Brother's Keeper

604

KEY GOVERNMENT FUNDERS

- Federal Emergency Management Administration (FEMA)
- Maryland Emergency Food Program (MEFP)

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. My Brother's Keeper specifically and consistantly needs the following items:

- Volunteers to assist with daily programming
- Non-perishable food and pantry items such as: dried pasta, rice, pasta sauce, peanut butter, sliced turkey and ham, sliced cheese, bottled water, fruit/drinks; soda, oranges, cookies, granola bars, Sun Chips, pretzels, fruit cups, fruit gummies, cheese crackers, potato chips, mustard and mayonnaise packs, Zip-Lock plastic sandwich bags, carryout plastic bags.
- Toiletries for men and women: toothpaste, soap, deodorant, shaving cream, socks

If you would like to support My Brother's Keeper or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations**.

VOLUNTEER NOW:

VISIT CC-MD.ORG/VOLUNTEER

DONATE NOW:

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MY BROTHER'S KEEPER

CATHOLIC CHARITIES IN ACTION

4207 Frederick Avenue
PO Box 25169
Baltimore, MD 21229

667-600-2950

mbk@cc-md.org

Use your camera to scan the QR code to learn more about My Brother's Keeper

Inspired by the Gospel mandates to love, serve and teach, Catholic Charities provides care and services to improve the lives of Marylanders in need.

09/10/26



FY26 PROGRAM REPORT

MY SISTER'S PLACE WOMEN'S CENTER

CATHOLIC CHARITIES IN ACTION

SUMMARY

A major FY26 achievement was partnering with Catholic Charities' Weinberg Housing and Resource Center (WHRC) to provide overnight shelter for My Sister's Place Women's Center (MSPWC) clients who might otherwise sleep in the alley outside the center. Each morning, a bus from WHRC drops off MSPWC clients for daily services, meals, and access to mental health supports. Each afternoon, a bus picks up the My Sister's Place clients at 4 p.m. and drops them off at WHRC for the evening. Each day, twenty clients have benefited from this partnership.

Another FY26 goal has been to increase client participation in workshops. By June 2026, average workshop attendance had reached 18 participants. Many staff-led workshops have also helped reduce barriers and built increased trust between clients and staff.

SERVICES PROVIDED

- Meal services (3 meals a day, 7 days a week)
- Laundry services
- Shower services
- Mail services
- Life Skills workshops
- Assistance with obtaining IDs, birth certificates, Social Security cards
- Links to Temporary Cash Assistance (TCA) and Supplemental Nutrition Assistance Program (SNAP)
- Housing navigation services
- Job readiness programs
- Eviction prevention support
- Travelers aid

KEY OUTCOMES

Number of evictions prevented by The Samaritan Center's eviction prevention program

92

Number of nights that clients signed up for overnight winter shelter servicesbetween November 2025 and March 2026, doubling from FY25

3,373

Percentage of clients who signed up for overnight winter shelter services between November 2025 and March 2026

77%

Number of meals served to women and children

37,000

an increase of 4,000 meals over FY 25

KEY GOVERNMENT FUNDERS

- State of Maryland, Maryland Emergency Food Program
- City of Baltimore, Mayor's Office of Homeless Services

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. My Sister's Place Women's Center specifically and consistantly needs the following items:

- Food donations: snacks (chips, crackers, cookies), bread, cases of bottled water
- Meal donations: breakfast and lunch
- New clothing : athletic tops and bottoms, underwear, bras, socks
- Donation supplies: travel bars of soap, toothpaste, toothbrushes, laundry detergent, dish detergent
- Hotel stays (gift cards): to support families without shelter options

If you would like to support My Sister's Place or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations**.

VOLUNTEER NOW:
VISIT CC-MD.ORG/VOLUNTEER

DONATE NOW:
TO MAKE A GIFT, VISIT CC-MD.ORG/DONATE



MY SISTER'S PLACE WOMEN'S CENTER

CATHOLIC CHARITIES IN ACTION

411 Cathedral Street
Baltimore, MD 21201
667-600-3700
mysistersplace@cc-md.org

Use your camera to scan the QR code to learn more about My Sister's Place Women's Center

Inspired by the Gospel mandates to love, serve and teach, Catholic Charities provides care and services to improve the lives of Marylanders in need.

09/10/26



FY26 PROGRAM REPORT

OUR DAILY BREAD EMPLOYMENT CENTER

CATHOLIC CHARITIES IN ACTION

SUMMARY

Our Daily Bread Employment Center (ODBEC) continues to serve as a gateway to stability by meeting immediate needs while also creating pathways to long-term self-sufficiency. Through nutritious meals, employment services, case management, barrier removal, mental health and recovery support, and strong community partnerships, ODBEC helps individuals overcome challenges and move toward lasting success.

In FY26, the meal program at Our Daily Bread Employment Center served 170,089 meals, continuing to serve as an important first point of connection for many individuals seeking support. This work was made possible through 22,680 hours of volunteer service. Additionally, the Client Services department helped guests access essential resources including clothing, referrals, and identity document support. The clothing closet received and filled nearly 600 clothing requests. In FY26, 40 individuals received assistance obtaining vital documents. Finally, we continued our Level Up program, enrolling 24 individuals in occupational training and launched our Pathways to Purpose program. Pathways to Purpose serves adults aged 24 and older seeking training in high-demand fields. The program reached 72% of its annual enrollment goal within its first three months of operation.

SERVICES PROVIDED

- Meal program
- Information and resource services
- Computer lab
- Mail service
- Telephone access
- Case management
- Workforce development/ vocational training
- Job placement
- AA/NA
- Volunteer opportunities
- Digital literacy
- Financial literacy
- Behavioral health services
- Career and resource fairs

KEY OUTCOMES

Number of hot meals served

170,089

Number of people who received employment services

225

Percentage of individuals who received case management and employment services through Level Up and Pathways to Purpose

100%

Number of drop in services provided including mail services, information and referral, phone/computer use, clothing closet, hygiene kits

3,298

Number of SNAP applications submitted, including 512 individuals who became fully enrolled in SNAP benefits

936

KEY GOVERNMENT FUNDERS

- Maryland Department of Human Services (MD DHS)
- Baltimore City Emergency Food and Shelter Program
- Workforce Innovation and Opportunity Act (WIOA)
- Mayor's Office of Employment Development (MOED)

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Our Daily Bread Employment Center specifically and consistantly needs the following items:

- Casserole donations
- Travel-size toiletries/feminine hygiene products
- Volunteers for meal service
- Clothing (new, nearly new, winter wear)
- Food Donations (canned goods, fresh fruits and vegetables, coffee, tea, cereal)
- Employment partners

If you would like to support Our Daily Bread or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations**.

VOLUNTEER NOW:
VISIT CC-MD.ORG/VOLUNTEER

DONATE NOW:
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Use your camera to scan the QR code to learn more about Our Daily Bread Employment Center

OUR DAILY BREAD EMPLOYMENT CENTER

CATHOLIC CHARITIES IN ACTION

725 Fallsway
Baltimore, MD 21202
667-600-3400
odbec@cc-md.org

Inspired by the Gospel mandates to love, serve and teach, Catholic Charities provides care and services to improve the lives of Marylanders in need.

09/18/26

FY26 PROGRAM REPORT



SAFE STREETS
STOP SHOOTING, START LIVING

SUMMARY

Over the past year, we have celebrated two "365 No Homicides" celebrations, recognizing over a year without a single homicide in both our Sandtown and Penn North sites. Across all sites, including Sandtown, Penn North, Cherry Hill and Brooklyn, we are continuing to make connections to resources, such as employment, housing, and behavioral health treatment.

For three straight years, our Villa Maria Behavioral Health team that supports our Safe Streets team members has been selected to present at the annual Giffords Community Violence Intervention Conference in Los Angeles, highlighting the importance of this critical work to better support our teams.

The city-wide team also held its first boxing demonstration, with more to come, highlighting the partnership with boxing gyms across Baltimore, providing opportunities for youth to learn athletic skills and discipline.

SERVICES PROVIDED

- Violence Interruption
- Community events
- Distribution of educational materials on conflict resolution
- Re-Entry/behind-the-walls transition services
- Resource building
  - Back-to-school
  - Workforce/job fairs
  - Behavioral health
  - Housing assistance
  - Nutrition support

KEY OUTCOMES

Number of mediations accomplished

592

Number of referrals for behavioral health or substance abuse services

3,291

Number of referrals for family needs

4,062

Number of referrals for workforce development

5,010

Number of individuals assisted with meals or nutritional support

5,418

Number of referrals for housing services

2,312

KEY GOVERNMENT FUNDERS

- Mayor's Office of Neighborhood Safety and Engagement (MONSE)

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Safe Streets specifically and consistantly needs the following items:

- Household items – hygiene, bathroom items, detergent, infant care
- Sneakers and shoes
- Sports equipment
- Prizes for events – electronics (video game consoles, TVs, laptops, etc.)
- Toys for any age (not violent)

If you would like to support Safe Streets or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations**.

VOLUNTEER NOW:

VISIT CC-MD.ORG/VOLUNTEER

DONATE NOW:

TO MAKE A GIFT, VISIT CC-MD.ORG/DONATE



SAFE STREETS
STOP SHOOTING, START LIVING

Locations around Baltimore in Sandtown-Winchester, Cherry Hill, Penn North, and Brooklyn

667-218-2001

safestreets@cc-md.org

Use your camera to scan the QR code to learn more about Safe Streets

Inspired by the Gospel mandates to love, serve and teach, Catholic Charities provides care and services to improve the lives of Marylanders in need.

09/10/26

FY26 PROGRAM REPORT



SARAH'S HOUSE

CATHOLIC CHARITIES IN ACTION

SUMMARY

This year, Sarah's House successfully recruited five new front desk volunteers who help to provide administrative coverage at the front desk both during weekdays and the weekend. Each volunteers assist at least once per week, and three of these volunteers twice per week. These volunteers have contributed immensely, and their presence ensures that staff are able to focus on other tasks while ensuring that our front desk remains staffed for those we serve, community partners and donors.

This year, the Sarah's House Annual Fundraiser was the most successful ever. We raised nearly $42,000 to support our program services and exceeded our initial goal. Additionally, we secured eight new sponsors for our event who are now more knowledgeable about our program and plan on continuing to support moving forward.

SERVICES PROVIDED

Emergency Shelter
- Meals
- Case management
- Engagement activities
- Basic needs

Project-Based Supportive Housing
- Case management
- Engagement activities

Rapid Re-Housing Program
- Case management
- Rent support

Aftercare
- Case management
- Community referrals

KEY OUTCOMES

Percentage of individuals in shelter helped to transition to permanent housing

72%

Percentage of emergency shelter adults engaged in case management

96%

Percentage of individuals in Project North who transitioned to permanent housing

100%

Percentage of of Project North adults engaged in case management

92%

Number of healthy, balanced meals served

29,915

KEY GOVERNMENT FUNDERS

- United States Department of Defense, Department of the Army
- U.S. Department of Housing and Urban Development
- U.S. Dept. of Housing and Urban Development Home Investment Partnerships American Rescue Plan
- Maryland Department of Human Services, Maryland Emergency Food Program
- Maryland Department of Housing and Community Development
- Anne Arundel County, Maryland
- Anne Arundel County, Maryland, Department of Social Services
- Housing Commission of Anne Arundel County

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Sarah's House specifically and consistantly needs the following items:

- Size 5 and 6 diapers
- Paper products
- 100 % juice, gallons
- Snack-sized chip bags
- Twin-sized linens

If you would like to support Sarah's House or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations**.

VOLUNTEER NOW:

VISIT CC-MD.ORG/VOLUNTEER

DONATE NOW:

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Use your camera to scan the QR code to learn more about Sarah's House

SARAH'S HOUSE
CATHOLIC CHARITIES IN ACTION

2015 20th Street
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Inspired by the Gospel mandates to love, serve and teach, Catholic Charities provides care and services to improve the lives of Marylanders in need.

09/10/26

FY26 PROGRAM REPORT



CATHOLIC CHARITIES SENIOR COMMUNITIES

SUMMARY

Catholic Charities Senior Communities owns and operates 24 supportive, affordable apartment communities in Baltimore City, Baltimore, Anne Arundel, Garrett, and Harford Counties, including nearly 1,800 units of efficiency, one- and two-bedroom apartments.

FY26 brought much success to Senior Communities. We maintained a 96% occupancy, serving 1,995 residents and 178 Caring Home Services participants. More than 1,802 applicants are on our waiting list for housing and services. Our service coordination team assisted residents with 52,000 individual services, including benefit programs, insurance and healthcare services, food security, home management and isolation prevention. Two Senior Communities received $317,000 for energy efficiency upgrades.

SERVICES PROVIDED

- The Caring Home Services (CHS) Program, available at select communities, offers home management services to support safely aging in place. Services vary by location and include weekly housekeeping, laundry, personal services, and daily meals served in a group setting.
- Residents enjoy a variety of on-site features such as laundry rooms, computer centers, wellness suites, libraries, dining rooms and outdoor seating areas.
- Health care services available to residents may include podiatry and monthly blood pressure checks.
- Resident service coordinators are available at all communities to assist residents in accessing various resources and benefits to help with finances, health care and transportation, to name a few.

KEY OUTCOMES

Total number of housing applications processed

1,611

Number of older adults who received Caring Home Services

178

Number of services provided to residents

52,000

Number of Service Coordination interactions

37,736

Cost savings to residents due to Service Coordination

$821,155

KEY GOVERNMENT FUNDERS

- U.S. Department of Housing and Urban Development (HUD)
- Maryland Department of Aging (MDoA)
- Arundel Community Development Services (ACDS)
- Maryland Multifamily Energy Efficiency and Housing Affordability Program (MEEHA)

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Senior Communities specifically and consistantly needs the following items:

- pantry items
- personal care items
- household goods
- pet care items
- arts and crafts supplies

If you would like to support Senior Communities or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations**.

VOLUNTEER NOW:

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CATHOLIC CHARITIES SENIOR COMMUNITIES

2300 B Dulaney Valley Road
Timonium, MD 21093
667-600-2280
housing@cc-md.org
cc-md.org/seniorcommunities

Use your camera to scan the QR code to learn more about Senior Communities

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09/10/26



FY26 PROGRAM REPORT

ST·ANN ADULT DAY SERVICES

CATHOLIC CHARITIES IN ACTION

SUMMARY

St. Ann Adult Day Services is a medical day program for older adults that provides opportunities for socialization, stimulating activities and medical supervision so that your loved one can continue to live safely in the community.

In FY26, St Ann provided medical day services for 81 older adults and those with disabilities allowing participants to remain living in the community and avoiding nursing home placement. 6,700 nutritious lunches were served to participants. The State of Maryland MTA-5310 grant provided supplemental operational expenses for transportation of our seniors. Participants benefited from the Baltimore City Senior Care Program, which helps to improve the lives and well-being of older adults by maximizing safety, health and independence.

SERVICES PROVIDED

- Structured medical day program for seniors and those with disabilities
- Door-to-door wheelchair-accessible transportation
- Meals and stimulating activities
- Medication and preventive healthcare by a registered nurse
- Rehabilitative therapies

KEY OUTCOMES

Percentage of participants and caregivers surveyed who stated they would recommend the program

100%

Number of seniors provided medical day services

81

Number of Respite Hours provided to caregivers

5,400

Number of community outings for older adults allowing them to create opportunities to share experiences

36

Funding received from MTA-5310 grant supplementing operational/capital costs

$480,000

KEY GOVERNMENT FUNDERS

- Maryland Transit Administration
- Medicaid
- Senior Care, Baltimore City
- Baltimore City Health Department Aging Services
- Veterans Administration
- Senior Care Baltimore County Department of Aging

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. St. Ann Adult Day Services specifically and consistantly needs the following items:

- Table games, cards, 12–24-piece puzzles
- DVDs and CDs
- Gift cards for Target, Walmart, McDonald's, Dunkin Donuts, Panera Bread
- Holiday decorations
- Art supplies (i.e., markers, crayons, and washable paints, canvases)

If you would like to support St. Ann or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations**.

VOLUNTEER NOW:

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ST·ANN ADULT DAY SERVICES

CATHOLIC CHARITIES IN ACTION

3308 Benson Avenue
Halethorpe, MD 21227

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stannmarketing@cc-md.org

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Use your camera to scan the QR code to learn more about St. Ann

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09/10/26



FY26 PROGRAM REPORT

ST VINCENT'S VILLA
CATHOLIC CHARITIES IN ACTION

VILLA MARIA SCHOOL
CATHOLIC CHARITIES IN ACTION

SUMMARY

Despite referral/census challenges (due to external factors) at Villa Maria School, particularly during the first half of the FY, we were able to make up ground in the second half of the year and improve academic programming by building competence among teachers through the Personal Learning Community (PLC) process, utilizing teachers' expertise in a peer learning community to aid one another. We also built capacity in better serving students on the Autism Spectrum.

At St. Vincent's Villa, we expanded and strengthened our resources/services to families through our well-attended Trauma-Informed Classes and reintroduction of in-person family support group meetings. We also secured contributions to fund clinical intern stipends.

Two key accomplishments:

1) Became recertified as a CARE Agency, an evidence-based, trauma-informed approach to care through Cornell University
2) Successfully completed re-licensure for our Diagnostic Program and increased the per diem rate we receive through the State of Maryland.

SERVICES PROVIDED

St. Vincent's Villa

- Residential mental health treatment
- 90-day comprehensive diagnostic assessment
- Psychiatric evaluation, treatment and medication management
- Individual, group and family counseling
- Behavioral Crisis Team
- Case management services
- Educational coordination
- Psychological and educational testing
- Recreational therapy
- Spiritual development
- Family psychoeducation and support groups
- 24-hour nursing
- Facility dog program
- Volunteer mentoring program

KEY OUTCOMES

Family Satisfaction Discharge Survey results "I would recommend SVV to a friend" benchmark

4 out of 5

Number of families who participated in Trauma-Informed CARE Group

140

Villa Maria School Staff Turnover Rate

13.25%

Target was 21.70%

Positivity Rate in Kickboard (staff maintained a strong culture of positive reinforcement, celebrating positive student choices)

81%

Target was 75%

SERVICES PROVIDED

Villa Maria School

- Full-day special education services
- Psychiatric services
- Individual and group therapy
- Speech-language therapy
- Occupational therapy
- Music therapy
- Art
- Physical education/health
- Environmental sciences program (therapeutic gardening)
- Family support/events

KEY GOVERNMENT FUNDERS

- Maryland Medicaid
- MD Dept of Health/Behavioral Health Administration
- MD Department of Human Services

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. St. Vincent's Villa and St. Vincent's Villa specifically and consistantly need the following items:

- Gift cards for clothes, restaurants, activities
- Toys and Games
- Support services/resources for families--i.e. gas cards, transportation
- Funds to support our clinical intern stipend program and sustainability of the CARE model
- Funds to support facility and security improvements

If you would like to support St. Vincent's Villa, VIlla Maria School or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations**.

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ST VINCENT'S VILLA
CATHOLIC CHARITIES IN ACTION
2600 Pot Spring Road
Timonium, MD 21093
667-600-3000
svv@cc-md.org

Use your camera to scan the QR code to learn more about St. Vincent's Villa

VILLA MARIA SCHOOL
CATHOLIC CHARITIES IN ACTION
2300A Dulaney Valley Road
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667-600-3100
vms@cc-md.org

Use your camera to scan the QR code to learn more about Villa Maria School

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09/10/26



FY26 PROGRAM REPORT

VILLA MARIA BEHAVIORAL HEALTH

CATHOLIC CHARITIES IN ACTION

SUMMARY

Villa Maria Behavioral Health accomplished a great deal this year. We have vastly increased the data available to our managers, allowing us to improve our scheduling and increase productivity, while reducing turnover and vacant therapist positions by half. Additionally, we have improved coordination of care with the Community Services Division, including Christopher Place Employment Academy, Our Daily Bread Employment Center, Weinberg Housing and Resource Center, My Sister's Place Women's Center and the Carolyn E. Fugett Intergenerational Center. We also implemented useful technology (Bells AI) which is mandated for clinical staff, resulting in more efficient and effective documentation.

Regularly collecting feedback from clients helps clinicians focus treatment on what matters most to the client. This process is known as Measurement-Based Care (MBC) and is used in our clinics to provide effective, high-quality treatment. When MBC is used with clients in our clinics, clients attend services more regularly and experience greater symptom reduction. This resulted in 80% greater attendance and symptom reductions averaging between 19% to 37%. Clients and clinicians were able to achieve greater improvement over shorter periods of time. Additionally, VMBH's therapeutic alliance score is 86%, which is above national averages.

SERVICES PROVIDED

- Co-occurring mental health and substance use treatment
- PRP
- Afterschool program
- Respite
- Peer Recovery Coaching
- Peer Training program
- Continued education trainings
- Support to Safe Streets for violence interrupters
- Family Care Coordination (case management)
- Drop-in Center for at risk adolescents
- Mental Health Assessment Team

KEY OUTCOMES

Percentage of therapeutic alignment between clinician and client

86%

Percentage of Greenspace-measurement-based care utilization

71%

Family Provider Partnership survey results, with goal having been met

4.0

Of 4,016 clients served, percentage of those actively engaged in psychiatry services

37%

Percentage reduction of clinician turnover and vacancies between FY 25 and 26.

50%

KEY GOVERNMENT FUNDERS

- Maryland Department of Human Services
- Local Departments of Social Services, including Baltimore, Harford, Allegany, and Anne Arundel Counties and Baltimore City
- Maryland Department of Health, Behavioral Health Administration
- Community Health Resource Commission
- Baltimore County Local Management Board
- Mayor's Office of Neighborhoods, Safety and Engagement
- Maryland Department of Labor
- Maryland Opioid Restitution Funds
- Behavioral Health Systems Baltimore
- Baltimore City Schools

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Villa Maria Behavioral Health specifically and consistantly needs the following items:

- Gift cards
- Therapeutic toys / Fidget items
- Art supplies
- Games
- Back-to-school items, including backpacks

If you would like to support VMBH or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations**.

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VILLA MARIA BEHAVIORAL HEALTH

CATHOLIC CHARITIES IN ACTION

Multiple locations in Maryland, including Allegany, Anne Arundel, Baltimore, Frederick and Harford Counties, and Baltimore City

667-600-2000

vmbh@cc-md.org

Use your camera to scan the QR code to learn more about Villa Maria Behavioral Health

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09/10/26

FY26 PROGRAM REPORT



WEINBERG HOUSING AND RESOURCE CENTER

CATHOLIC CHARITIES IN ACTION

SUMMARY

In FY26, Weinberg Housing Resource Center (WHRC) established a great partnership with Villa Maria Behavioral Health to provide onsite support services. This includes a trained mental health therapist facilitating groups that cover a variety of topics pertaining to health and wellness. Individual therapy is provided to those in crisis or in need of general support on a voluntary basis. A Life Skills and Wellness position was created in FY26. As a result, daily and weekly programming has increased drastically as program participants now have the chance to attend groups that cover numerous topics such as housing readiness sessions, move-out preparation, financial literacy, coping with anxiety, anger management, crochet groups, yoga, contemplating sobriety, entertainment, and much more. The program participants can look forward to daily, weekly, and monthly structure and positive activities to focus on during their shelter stay.

SERVICES PROVIDED

- Crisis prevention coordination
- Case management services
- Housing voucher submission
- Shelter diversion assessment
- Home Plate Housing Planning
- Workforce development training
- Resident Volunteer program
- Volunteer/donation management
- Resident intake coordination
- Daily life skills programming
- Community resource connections
- Behavioral health referrals (MH)
- Coordinated access completion
- Data management & tracking
- In-person & eLearning training
- Daily operational 24/7 facility
- Lyft & van transportation

For clients:

- Front desk mail distribution pickup
- Weekly medical examinations

KEY OUTCOMES

Number of residents served throughout the year

657

Number of successful housing placements

195

Number of Coordinated Access Enrollments

159

Shelter bed utilization rate

98%

Number of meals served

108,196

KEY GOVERNMENT FUNDERS

- Mayor's Office of Homeless Services:
  - General Funds
  - Emergency Solutions Grant (ESG)

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Weinberg Housing and Resource Center specifically and consistantly needs the following items:

- Furniture resources in the community to support those transitioning into their new apartments on a limited income.
- Housewarming baskets to support those transitioning into their new apartments on a limited income.
- On-site grief counseling to provide immediate support during traumatic events

If you would like to support Weinberg Housing and Resource Center or any of our programs with additional in-kind donations, please visit **cc-md.org/in-kind-donations**.

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Use your camera to scan the QR code to learn more about Weinberg Housing and Resource Center

WEINBERG HOUSING AND RESOURCE CENTER

CATHOLIC CHARITIES IN ACTION

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whrc@cc-md.org

Inspired by the Gospel mandates to love, serve and teach, Catholic Charities provides care and services to improve the lives of Marylanders in need.

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